# Sun Cities Area Transit System, Inc. (SCAT)

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

P.O. Box 1972

ID Number: 9135

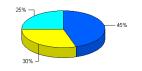
President: Mr. Alex Post Sun City, AZ 85372-1972

(623) 977-8363

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu Phoenix-Mesa, AZ Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	799 2,907,049 13 28 65,500	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	225,000 60,345 193 103 88 226,196 19,354 14	Fare Revenues Earned Sources of Operating Ful Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 25%) ( 30%) ( 0%) ( 0%) ( 45%) Expended	\$300,522 \$150,261 180,154 0 0 271,683 \$602,098 Q \$0 3,600 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$391,276 49,567 0 212,397 \$653,240 \$18,126
				Total Capital Funds Expended		\$3,600		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$3,600	\$0	\$0	\$3,600



Sources of Operating Funds Expended





## Modal Characteristics

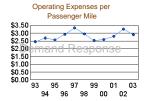
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$653,240	\$150,261	\$3.600	225.000	226,196	60.345	19.354	N/A	14	3.3	14	N/A	0%

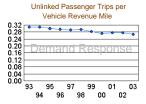
### Performance Measures

#### Service Efficiency Cost Effectiveness Service Effectiveness Operating Expense Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips** Unlinked Passenger Trips per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response

# Operating Expenses per







12/10/2004

1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database